

CLASSIS LAKE SUPERIOR

FINANCIAL REPORT

CALENDAR YEAR 2022

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CLASSIS LAKE SUPERIOR
SPRING FINANCIAL REPORT
CALENDAR YEAR 2022

COMMENTS ON FINANCIAL STATEMENTS

---MINISTRY SHARES BUDGET WAS EXCEEDED IN 2022 LEAVING \$20,965.94 FOR FUTURE EXPENSES.

---\$58,000.00 REMAINS IN BANK FROM THE COMMITMENT OF \$165,000.00 TO TRINITY HILL IN 2016.

---CASH BALANCES AND RECEIVABLES AT DECEMBER 31, 2022 ARE \$574,821.57.

---PLEASE SEE PAGE NUMBER EIGHT IN THE TREASURER'S REPORT TO DETERMINE WHERE YOUR CONGREGATION'S GIVING FOR CLASSIS MINISTRY SHARES WAS AT FOR 2022.

COMMENTS ON BUDGET PAYMENTS FOR 2023

THE CLASSIS EXPENSE BUDGET HAS BEEN SET AT \$10.00 FOR EACH PROFESSING MEMBER FOR CALENDAR YEAR 2023 WITH \$5.00 TO BE PAID AT THE SPRING MEETING OF CLASSIS AND \$5.00 TO BE PAID AT THE FALL MEETING.

THE 2023 CLASSICAL MINISTRY SHARE BUDGET HAS BEEN SET AT \$38.14 PER PROFESSING MEMBER. THERE HAS BEEN NO CHANGE IN THE PROCEDURE IN HANDLING THIS BUDGETED AMOUNT. THIS IS THE AMOUNT FOR THE ENTIRE YEAR OF 2023 AND COVERS THE JANUARY, 2023 TO DECEMBER 31, 2023 PERIOD. THE PAYMENT AMOUNT OF \$38.14 FOR EACH PROFESSING MEMBER IS TO BE SENT TO THE NEW TREASURER OF CLASSIS LAKE SUPERIOR (KRISTI SANTEMA) AT 3698 150TH AVENUE IN PRINCETON, MINNESOTA 55371. THE NUMBER OF PROFESSING MEMBERS TO BE USED TO CALCULATE THE BUDGET FOR EACH CONGREGATION IS THE SAME AS THE CALCULATED MEMBERSHIP COUNT AS LISTED ON PAGE 8 OF THE FINANCIAL REPORT. IF THERE IS A CHANGE FROM THIS REPORTED MEMBERSHIP COUNT, EACH CONGREGATION MUST NOTIFY THE TREASURER OF THE REVISED NUMBER. **REMEMBER ONLY THE DENOMINATION HAS CHANGED ITS FISCAL YEAR, CLASSIS LAKE SUPERIOR CONTINUES ON A CALENDAR YEAR REPORTING BASIS.**

DETAILED BUDGET FIGURES FOR THE 2023 YEAR.

THE DETAILED BUDGET AMOUNTS FOR CLASSIS EXPENSES AND CLASSICAL MINISTRY SHARES FOR CALENDAR YEAR 2023 ARE PROVIDED IN THE CLASSIS FINANCE COMMITTEE SECTION OF THE MINUTES OF THE FALL 2022 MEETING.

SUMMARY PAGE ONE

WHAT ABOUT DENOMINATIONAL MINISTRY SHARES?

----THE DENOMINATIONS FISCAL YEAR HAS CHANGED FROM A CALENDAR YEAR TO A FISCAL YEAR WHICH BEGAN JULY 1, 2022 AND ENDS ON JUNE 30, 2023.

----THE DENOMINATION BUDGET FOR THE JULY 1, 2023 TO DECEMBER 31, 2024 PERIOD IS DERIVED FROM THE PLEDGE WHICH EACH CONGREGATION PROVIDED IN DECEMBER, 2022. THAT PLEDGE AMOUNT BY CONGREGATION IS LISTED ON PAGE 13 OF THE FINANCIAL REPORT. BECAUSE THAT PLEDGE COVERS THE PERIOD OF JULY 1, 2023 TO JUNE 30, 2024 EACH CONGREGATION CAN DETERMINE THE PERCENTAGE OF THE PLEDGE WHICH WILL BE PAID IN THE FIRST AND LAST SIX MONTHS OF THE 2023 - 2024 CALENDAR YEARS.

THE PAYMENT FOR THE UNITED STATES CONGREGATIONS MUST BE SENT TO:

CHRISTIAN REFORMED CHURCH IN NORTH AMERICA
ADVANCEMENT OFFICE
1700 28TH STREET SE
GRAND RAPIDS, MICHIGAN 49508

THE PAYMENT FOR THE CANADIAN CONGREGATIONS MUST BE SENT TO:

CHRISTIAN REFORMED CHURCH IN NORTH AMERICA
ADVANCEMENT OFFICE
3475 MAINWAY
P.O. BOX 5070 STN LCD 1
BURLINGTON, ONTARIO, CANADA L7R3Y8

WHAT ABOUT AREA COLLEGE SUPPORT?

AREA COLLEGE SUPPORT SUGGESTED GIVING FOR THE JANUARY 1 TO DECEMBER 31, 2023 PERIOD HAS BEEN SET AT \$68.50 FOR EACH PROFESSING MEMBER.

THE PAYMENT FOR AREA COLLEGE SUPPORT FOR THE UNITED STATES CONGREGATIONS SHOULD BE SENT TO:

OFFICE OF ADVANCEMENT
DORDT UNIVERSITY
700 7TH STREET NE
SIOUX CENTER, IOWA 51250-1697

WHAT IF I HAVE QUESTIONS?

QUESTIONS SHOULD BE ADDRESSED TO

KRISTI SANTEMA
3698 150TH AVENUE
PRINCETON, MINNESOTA 55371
PHONE NUMBER. 612-390-7724
EMAIL: lakesuperiortreasurer@gmail.com

SUMMARY PAGE THREE

**CLASSIS LAKE SUPERIOR
TREASURERS REPORT**

1. The number of members which the congregations of Classis Lake Superior have been providing ministry share dollars for 2022 is 3,020 compared to 3,095 in 2021.

<u>MIN. SHARE</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
DENOMINATIONAL	N/A	*\$384,148.00	\$343,757.60	\$379,959.14
DENOM. BUDGET	N/A	N/A	\$832,812.00	\$844,039.00
PER MEMBER	N/A	N/A	\$319.26	\$319.46
% OF BUDGET	N/A	N/A	41%	45%
CLASSICAL	\$98,627.54	\$108,857.40	\$132,396.41	\$121,543.03
PER MEMBER	\$32.85	\$35.20	\$42.40	\$41.40
% OF BUDGET	107%	110%	103%	92%
MINISTRY SHARE TOTAL	N/A	N/A	\$476,154.01	\$501,502.17
AREA COLLEGE SUPPORT	N/A	N/A	\$55,576.57	\$56,686.30
PER MEMBER	N/A	N/A	\$67.64	\$68.37

*FOR FISCAL YEAR JULY 1,2021 TO JUNE 30, 2022.

**CLASSIS LAKE SUPERIOR
CASH BALANCES
DECEMBER 31, 2022**

TOTAL – ALL FUNDS	<u>\$574,821.57</u>
CLASSIS CHURCH PLANTING FUND	\$101,700.72
- CANADA AND UNITED STATES	
CLASSIS REVITALIZATION FUND	274,089.71
- CANADA AND UNITED STATES	
SEMINARY SCHOLARSHIP FUND	25,577.52
- CANADA AND UNITED STATES	
TRINITY HILL CHURCH	15,000.00
SAFE CHURCH	19,304.42
- CANADA AND UNITED STATES	
PRAYER MOBILIZERS-- CANADA	13,609.28
CLASSIS EXPENSE FUND	45,940.92
- CANADA AND UNITED STATES	
LEADERSHIP DEV./PRAYER MOBILIZER–U.S	22,191.48
LEADERSHIP DEVELOPMENT - CANADA	9,500.15
DISABILITY CONCERNS	4,112.00
YOUTH CHAMPION	19,582.43
MINISTRY PARTNERSHIP	3,247.00
CLASSICAL MINISTRY SHARE RECEIPTS IN EXCESS OF BUDGET (2020-2022 YEARS)	20,965.94

**CLASSIS LAKE SUPERIOR
CHURCH PLANTING AND REVITALIZATION FUNDS**

	CHURCH PLANTING FUND	CHURCH REVITALIZATION FUND
BALANCE ON HAND – JANUARY 1, 2022	\$134,300.72	\$273,762.56
INTEREST	0	327.15
PAYMENT TO THE BROKEN	32,600.00	0
PAYMENT FROM WILLMAR CRC	0	*5,000.00
PAYMENT TO TRINITY HILL CRC	0	0
BALANCE ON HAND – DECEMBER 31, 2022	\$101,700.72	\$274,089.71
LOANS TO CHURCHES	\$0	\$15,000.00
COMMITMENT TO TRINITY HILL CRC (\$165,000 IN 2016 – 2022)	58,000.00	\$0
FUNDS AVAILABLE	\$43,700.72	\$259,089.71

LOCATION OF FUNDS

WELLS FARGO ADVISORS – PHOENIXVILLE, PA. BANK	\$224,987.60
ROCK OF LIFE CHURCH – WILLMAR, MINNESOTA	15,000.00
FIRST NATIONAL BANK CHECKING – ZIMMERMAN, MN.	3,905.06
FIRST NATIONAL BANK – SAVINGS – ZIMMERMAN, MN.	88,623.53
TORONTO DOMINION BANK – WINNIPEG, CANADA	43,274.24

*INFORMATION ONLY – NOT INCLUDED IN TOTALS

**CLASSIS LAKE SUPERIOR
CLASSICAL MISSIONS AND OTHER FUNDS**

BALANCE ON HAND - JANUARY 1, 2022		\$125,164.07
RECEIPTS:		
HOPE CENTRE	\$25,000.00	
THE GATHERING PLACE	20,000.00	
SAFE CHURCH	5,000.00	
NEW LIFE CHURCH	20,000.00	
LEADERSHIP DEVELOPMENT -- CANADA	0	
PRAYER MOBILIZERS - CANADA	2,000.00	
MINISTRY PARTNER	1,000.00	
LEADERSHIP DEV/PRAYER MOBILIZERS - U.S.	0	
YOUTH CHAMPION	19,000.00	
RECEIPTS IN EXCESS OF BUDGET	6,419.44	\$98,419.44
DISBURSEMENTS:		
HOPE CENTRE	\$25,000.00	
THE GATHERING PLACE	20,000.00	
LEADERSHIP DEV/PRAYER MOBILIZER - U.S.	3,309.47	
YOUTH CHAMPION.	13,965.91	
NEW LIFE CHURCH	20,000.00	
PRAYER MOBILIZERS - CANADA	12,195.43	
SAFE CHURCH	0	
PASTOR'S WIVES CONFERENCE	1,600.00	
		\$96,070.81
BALANCE ON HAND - DECEMBER 31, 2022		\$127,512.70
TRINITY HILL CHURCH PLANT		\$15,000.00
PRAYER MOBILIZERS - CANADA		\$13,609.28
LEADERSHIP DEV.PRAYER MOBILIZERS -U.S.		\$22,191.48
SAFE CHURCH		\$19,304.42
LEADERSHIP DEVELOPMENT - CANADA		9,500.15
DISABILITY CONCERNS		4,112.00
YOUTH CHAMPION		19,582.43
MINISTRY PARTNERSHIP		3,247.00
RECEIPTS BUDGET EXCESS (2021-22 YEAR)		20,965.94

**CLASSIS LAKE SUPERIOR
SEMINARY SCHOLARSHIP FUND**

	<u>TOTAL</u>
BEGINNING BALANCE (JANUARY 1, 2022)	\$29,477.52
GARRETT HOVLAND AWARD FOR JAN -DEC. 31. 2022	-3,900.00
TOTAL AWARDS	-3,900.00
MINISTRY SHARES	<u>0</u>
BALANCE DECEMBER 31, 2022	<u>\$25,577.52</u>

**CLASSIS LAKE SUPERIOR
CLASSICAL EXPENSE FUNDS**

BALANCE ON HAND - JANUARY 1, 2022		\$66,113.75
RECEIPTS:		
CLASSICAL ASSESSMENTS	\$18,156.00	
GUESTS FEES	209.00	
MISCELLANEOUS - LAP TOP -- TREASURER	<u>540.00</u>	\$18,905.00
DISBURSEMENTS:		
CLASSIS MEETINGS	\$17,224.18	
TREASURERS SUPPLIES, MISCELLANEOUS	2,762.06	
STATED CLERKS SUPPLIES	370.80	
COMMITTEE MEETINGS	2,274.67	
CHURCH VISITING	0	
POSTAGE	110.95	
TREASURERS SALARY	5,850.00	
CLERKS SALARY	4,700.00	
WEBSITE AND WEBSITE DEVELOPMENT	270.00	
REGIONAL PASTORS AND MENTORING	4,442.04	
INSURANCE	1,073.13	
AUDIT	0	
CLASSIS SPEAKER	0	
DENOMINATIONAL CONFERENCES	0	
MISCELLANEOUS	0	\$39,077.83
BALANCE ON HAND - DECEMBER 31,2022		\$45,940.92

ACTUAL - CLASSIS MEETING EXPENSES

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
<u>SPRING:</u>						
LOCATION	CALVARY	CALVARY	CALVARY	CALVARY	COVID	COVID
EXPENSE OF FOOD/LOD	6,677.78	7,633.54	6,933.88	7,887.43	312.11	1,133.82
U. S. TRAVEL	767.89	677.45	709.13	1,068.22	60.14	938.38
CAN. TRAV.	<u>4,253.52</u>	<u>4,254.75</u>	<u>4,098.03</u>	<u>4,712.53</u>	<u>0</u>	<u>920.35</u>
TOTAL	\$11,699.19	\$12,565.74	\$11,741.04	\$13,668.18	\$372.25	\$2,992.55
<u>FALL:</u>						
LOCATION	ALEX	ALEX.	ALEX.	COVID	COVID	ALEX
EXPENSES FOOD/LOD	6,818.00	6,420.00	7,993.00	1,374.61	235.69	7,426.00
U.S. TRAVEL	1,752.45	1,881.77	2,641.58	255.98	568.56	1,918.35
CAN. TRAV.	<u>2,638.62</u>	<u>4,715.75</u>	<u>3,115.64</u>	<u>83.00</u>	<u>0</u>	<u>4,887.28</u>
TOTAL	\$11,209.07	\$13,017.52	\$13,750.22	\$1,713.59	\$804.25	\$14,231.63
CLASSIS CONTRACT						
LOCATION	NONE	NONE	NONE	NONE	NONE	TRINITY
FOOD						
U.S. TRAVEL						
CAN. TRAV.						
TOTAL						

**CLASSIS LAKE SUPERIOR
MINISTRY SHARE CONTRIBUTIONS
CALENDAR YEAR 2022**

<u>CHURCH</u>	<u>MEMBERS</u>	<u>CLASSICAL SHARES</u>		<u>DENOM. SHARES</u>	
	<u>2022</u>	<u>DOLLARS</u>	<u>PERCENT</u>	<u>DOLLARS</u>	<u>PERCENT</u>
BALDWIN	60	\$1,806.75	100%		
CALVARY	211	6,701.40	100		
BRANDON	78	2,579.40	100		
BROOTEN	35	1,400.00	100		
BUNDE	218	7,161.00	100		
EMO	132	4,336.20	100		
HANCOCK	66	2,168.10	100		
INVER GROVE HEIGHTS	35	1,149.75	100		
NEW BRIGHTON	171	5,617.35	100		
PEASE	305	10,020.00	100		
PRINCETON	119	3,258.75	83		
PRINSBURG UNITY	167	6,100.00	100		
RAYMOND	122	4,336.00	100		
RENVILLE	62	2,036.70	100		
BRIDGEWOOD	161	3,534.00	67		
T.B. FIRST	238	7,818.00	100		
T.B. BETHLEHEM	55	2,026.75	100		
T.B. HOPE	193	6,340.05	100		
WILLMAR	126	4,139.10	100		
WINNIPEG COVENANT	254	8,940.80	100		
WINNIPEG TRANSCONA	157	5,157.44	100		
GOOD NEWS FELLOWSHIP	55	2,000.00	100		
TOTAL	3,020	\$98,627.54	107%		

**CLASSIS LAKE SUPERIOR
MINISTRY SHARE CONTRIBUTIONS
CALENDAR YEAR 2021**

<u>CHURCH</u>	<u>MEMBERS</u>	<u>CLASSICAL SHARES</u>		<u>DENOM. SHARES*</u>	
		<u>DOLLARS</u>	<u>PERCENT</u>	<u>PLEDGE</u>	<u>RECEIPTS</u>
BALDWIN	60	\$2,112.00	100%	\$8,000.00	\$4,000.00
CALVARY	211	7,427.20	100	68,053.00	68,053.00
BRANDON	84	2,921.60	100	7,600.00	6,147.40
BROOTEN	35	1,400.00	100	3,500.00	4,375.00
BUNDE	226	7,955.20	100	38,477.00	38,477.00
EMO	132	4,822.40	100	33,643.00	25,225.88
HANCOCK	66	2,158.00	100	0.00	0.00
INVER GROVE HEIGHTS	67	2,358.40	100	8,000.00	4,050.00
NEW BRIGHTON	191	6,723.20	100	26,900.00	26,900.00
PEASE	307	10,806.40	100	63,600.00	64,354.08
PRINCETON	132	4,556.25	100	10,000.00	9,374.98
PRINSBURG UNITY	174	5,925.00	100	16,000.00	9,900.00
RAYMOND	113	5,342.00	100	17,640.00	20,474.00
RENVILLE	62	2,196.33	100	1,800.00	2,939.29
BRIDGEWOOD	139	3,110.00	64	1,500.00	0.00
T.B. FIRST	234	8,237.00	100	30,000.00	30,000.00
T.B. BETHLEHEM	57	2,824.32	100	5,500.00	8,629.68
T.B. HOPE	193	6,617.60	100	30,000.00	27,500.00
WILLMAR	129	4,505.60	100	15,243.00	15,109.17
WINNIPEG COVENANT	254	8,940.80	100	20,000.00	12,504.60
WINNIPEG TRANSCONA	169	5,918.10	100	8,250.00	6,085.00
GOOD NEWS FELLOWSHIP	55	2,000.00	100	0.00	0.
TOTAL	3,095	\$108,857.40	110%	413,706.00	384,148.00

- FOR FISCAL YEAR JULY 1, 2021 TO JUNE 30, 2022.

**CLASSIS LAKE SUPERIOR
MINISTRY SHARE CONTRIBUTIONS
CALENDAR YEAR 2020**

<u>CHURCH</u>	<u>MEMBERS</u>	<u>CLASSICAL SHARES</u>		<u>DENOM. SHARES*</u>	
		<u>DOLLARS</u>	<u>PERCENT</u>	<u>DOLLARS</u>	<u>PERCENT</u>
BALDWIN	72	\$3,000.00	100%	\$7,000.00	61%
CALVARY	213	9,031.20	100	68,002.40	100
BRANDON	84	4,700.00	100	1,775.00	12
BROOTEN	40	2,300.00	100	3,500.00	55
BUNDE	226	9,582.00	100	31,884.00	44
EMO	132	6,500.00	100	32,926.30	100
HANCOCK	65	2,756.40	100	0	0
INVER GROVE HEIGHTS	63	2,671.00	100	10,056.00	100
NEW BRIGHTON	182	7,716.80	100	0	0
PEASE	310	13,144.07	100	59,382.36	60
PRINCETON	132	7,079.04	100	9,999.96	31
PRINSBURG UNITY	142	6,250.00	100	8,778.00	25
RAYMOND	126	5,342.00	100	29,088.00	100
RENVILLE	59	2,501.60	100	0	0
BRIDGEWOOD	133	5,639.00	100	0	0
T.B. FIRST	240	10,176.00	100	30,000.00	39
T.B. BETHLEHEM	57	2,416.00	100	7,269.88	80
T.B. HOPE	188	7,971.20	100	0	0
WILLMAR	129	5,469.60	100	30,513.62	100
WINNIPEG COVENANT	254	10,769.60	100	13,379.00	16
WINNIPEG TRANSCONA	169	7,381.30	75	203.08	1
GOOD NEWS FELLOWSHIP	55	0	0	0	0
TOTAL	3,071	\$132,396.41	103%	\$343,757.60	41%

***DENOMINATIONAL SHARES RECEIVED AND RECORDED AS OF
FEBRUARY 2, 2021.**

**CLASSIS LAKE SUPERIOR
MINISTRY SHARE CONTRIBUTIONS
CALENDAR YEAR 2019**

<u>CHURCH</u>	<u>MEMBERS</u>	<u>CLASSICAL SHARES</u>		<u>DENOM. SHARES</u>	
		<u>DOLLARS</u>	<u>PERCENT</u>	<u>DOLLARS</u>	<u>PERCENT</u>
BALDWIN	72	\$2,980.00	100%	\$7,832.52	68%
CALVARY	199	8,239.00	100	63,573.00	100
BRANDON	84	3,477.00	100	5,694.00	38
BROOTEN	40	2,300.00	100	3,500.00	55
BUNDE	214	8,860.00	100	63,314.00	93
EMO	140	5,796.00	100	30,756.88	87
HANCOCK	75	2,732.40	100	0	0
INVER GROVE HEIGHTS	63	2,608.20	100	5,541.80	55
NEW BRIGHTON	183	7,576.00	100	9,500.00	17
PEASE	310	12,834.00	100	54,467.93	55
PRINCETON	123	3,348.73	66	10,533.96	38
PRINSBURG UNITY	144	5,962.00	100	10,288.00	28
RAYMOND	122	5,050.00	100	27,540.00	100
RENVILLE	59	2,442.60	100	1,021.00	11
BRIDGEWOOD	127	1,500.00	29	0	0
T.B. FIRST	235	9,729.00	100	30,000.00	40
T.B. BETHLEHEM	69	2,856.00	100	7,814.85	70
T.B. HOPE	188	7,576.40	100	0	0
WILLMAR	140	5,796.00	100	19,312.00	55
WINNIPEG COVENANT	304	12,585.00	100	18,926.50	19
WINNIPEG TRANSCONA	171	7,294.70	100	10,342.70	20
GOOD NEWS FELLOWSHIP	59	0	0	0	0
TOTAL	3,121	\$121,543.03	92%	\$379,959.14	45%

**CLASSIS LAKE SUPERIOR
MINISTRY SHARE CONTRIBUTIONS
CALENDAR YEAR 2018**

<u>CHURCH</u>	<u>MEMBERS</u>	<u>CLASSICAL SHARES</u>		<u>DENOM. SHARES</u>	
		<u>DOLLARS</u>	<u>PERCENT</u>	<u>DOLLARS</u>	<u>PERCENT</u>
BALDWIN	75	\$2,386	100%	\$7,243	60%
CALVARY	206	6,777	100	64,841	100
BRANDON	118	3,882	100	5,344	21
BROOTEN	50	2,300	100	3,500	44
BUNDE	233	7,666	100	38,926	53
EAST GRAND FORKS	6	155	100	0	0
EMO	129	4,277	100	36,618	100
HANCOCK	67	2,253	100	0	0
INVER GROVE HEIGHTS	63	2,072	100	9,844	100
NEW BRIGHTON	190	6,251	100	34,567	58
PEASE	303	9,969	100	67,686	71
PRINCETON	123	3,652	90	11,469	42
PRINSBURG UNITY	144	4,738	100	10,262	30
RAYMOND	116	3,817	100	24,894	100
RENVILLE	59	1,941	100	2,016	22
BRIDGEWOOD	153	0	0	0	0
T.B. FIRST	244	8,028	100	18,000	23
T.B. BETHLEHEM	83	2,730	100	14,500	100
T.B. HOPE	180	5,922	100	10,000	19
WILLMAR	156	5,133	100	21,202	51
WINNIPEG COVENANT	304	10,000	100	17,150	19
WINNIPEG TRANSCONA	165	5,429	100	0	0
GOOD NEWS FELLOWSHIP	59	0	0	0	0
TOTAL	3,226	\$99,378	92%	\$398,062	46%

**CLASSIS LAKE SUPERIOR
DENOMINATIONAL MINISTRY SHARE CONTRIBUTIONS/PLEDGE
CALENDAR YEAR 2019 TO 2024**

<u>CHURCH</u>	<u>MEMBERS</u>				
	<u>2022</u>	<u>2019 ACTUAL</u>	<u>PLEDGE 2021-2022</u>	<u>PLEDGE 2022-2023</u>	<u>PLEDGE 2023 - 2024</u>
BALDWIN	60	\$7,833.	\$8,000.	\$1,000.	\$2,500.
CALVARY	211	63,573.	68,053.	*70,000.	*73,500.
BRANDON	78	5,694.	7,600.	7,600.	7,600.
BROOTEN	35	3,500.	3,500.	3,500.	3,500.
BUNDE	218	63,314.	38,477.	34,799.	41,000.
EMO	132	30,755.	33,643.	33,643.	28,111.
HANCOCK	66	0.	0.	0	0.
INVER GROVE HEIGHTS	35	5,541.	8,000.	8,100.	8,100.
NEW BRIGHTON	171	*21,935.	26,900.	28,000.	28,000.
PEASE	305	54,468.	63,600.	65,000.	67,000.
PRINCETON	119	10,534.	10,000.	10,500.	0.
PRINSBURG UNITY	167	10,288.	16,000.	10,000.	9,592.
RAYMOND	122	27,540.	17,640.	17,640.	18,788.
RENVILLE	62	1,021.	1,800.	1,500.	1,500.
BRIDGEWOOD	161	0.	1,500.	2,500.	0.
T.B. FIRST	238	30,000.	30,000.	30,500.	30,500.
T.B. BETHLEHEM	55	7,815.	5,500.	6,800.	6,800.
T.B. HOPE	193	*25,000.	30,000.	30,000.	30,000.
WILLMAR	126	19,312.	15,243.	15,155.	14,476.
WINNIPEG COVENANT	254	18,927.	20,000.	20,000.	20,000.
WINNIPEG TRANSCONA	157	10,243.	8,250.	9,000.	9,295.
GOOD NEWS FELLOWSHIP	55	0.	0.	0.	0.
TOTAL	3,020	\$417,293.	\$413,706.	\$405,237.	\$400,262.

- **Of the amount of \$73,500, Calvary has specifically designated \$5,000 to Anthony and Sara Sytsma through Timothy Leadership Training for their work and ministry efforts, with the remaining \$68,500 to be allocated at the CRCNA's discretion.**